

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>SD 0105 000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

PROJECT TITLE	PROPERTY ACQUISITION OPPORTUNITY FUND		
PROJECT LOCATION	City-wide	PROJECT START	PROJECT STATUS
		Ongoing	New Project

### DESCRIPTION/JUSTIFICATION

An opportunity fund to acquire riparian and wetland properties in the City for improving surface water quality and run-off.

## REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS		METHOD OF FINANCING (%)	
Surface Water Master Plan		Current Revenue	0 %
		Reserve (\$250,000)	100 %
COUNCIL GOALS		Grants	0 %
Environment		Other Sources	0 %
Dependable Infrastructure		Debt	0 %
		Unfunded	0 %

[illegible]

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<b>PROJECT TITLE</b>	PROPERTY ACQUISITION OPPORTUNITY FUND
<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	N/A
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements to surface water quality will have a significantly positive environmental effect.</i>
Responds to an urgent need or opportunity	<i>An opportunity fund for purchasing property intended to benefit surface water pre-treatment and other water quality benefits.</i>
Feasibility, including public support and project readiness	<i>During the design development, community involvement will be addressed. Permitting and environmental issues will be addressed during design.</i>
Conforms to legal or contractual obligations	<i>Property acquisitions will follow all City, State and Federal requirements.</i>
Responds to state and/or federal mandate	<i>Supports City National Pollutant Discharge Elimination System (NPDES) Phase II permit compliance.</i>
Benefits to other capital projects	<i>To be determined.</i>
Implications of deferring the project	<i>Possible flooding and drainage issues.</i>
<b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.